

Annual Report - 2024



SAVERA

Society for Advancement of Villagers and Empowerment Rehabilitation of All

ANNUAL REPORT - 2024

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1. INTRODUCTION

SAVERA is a Non-Governmental Organization, was founded on September 23, 2000 with a few likeminded enthusiastic and committed personalities from various walks of life including academician, journalists, social activists with main objective to promote holistic development of the marginalized and vulnerable communities, particularly those who stayed behind, neglected, exploited and unable to educate themselves in the rural areas of Bihar, Uttar Pradesh, Uttarakhand, Jharkhand, West Bengal, Odisha, Delhi and Himachal Pradesh.

SAVERA is registered under Societies Registration Act XXI of 1860 from GNCT of Delhi with all India Level and also registered under Section 12AA & 80G of Income Tax Act from Govt. of India.

SAVERA believes that improvement of under-developed and under-privileged rural communities is largely related with augmenting the capability of vulnerable groups of rural society like women, scheduled caste/tribes, poor students and other marginal groups. Knowing the fact that most of these groups are uneducated, unaware of their legal and constitutional rights and are living in the most destitute conditions, we had to focus on two resolutions (i) educating of rural people about their social, economic and political rights and (ii) bringing positive and long changes in the lives of rural people through implementing various socio-economic welfare programmes.

In past 22 years, SAVERA is involved in various types of educational and awareness programs, socio-economic welfare programs and also imparting new ideas through knowledge based empirical research, surveys & innovation on various socio-economic issues. SAVERA is primarily working in the field of Health & Family Welfare, Consumer Protection and Consumer Welfare, Micro finance (SHGs), Housing and Poverty Alleviation, Livelihood Programme, Agriculture, Animal Husbandry and Environment & Sustainable Development.

Being a grassroots level organisation and having vast experience in implementation of various Government and CSR projects, SAVERA works in close collaboration with Central and State Govt. departments at different level and also involved in CSR Schemes of several PSUs like REC, NTPC, GAIL, HPCL, ONGC, BPCL, Ujjivan Small Finance Bank Limited etc. The organization is actively involved in area of regeneration of traditional industries through various approaches for its sustainable development and create sustainable livelihood.

2. OBJECTIVES

The broad objectives of SAVERA is to enable the under privileged population of the society especially in Rural Area to attain self-reliance in their social and economic development and to create awareness and empower. SAVERA's social mission is to achieve the social empowerment for overall development of the society.

Social justice and empowerment and capacity building have been promoted all among the underprivileged sections of society. Since the formation of SAVERA, it has headed, to plan and create those atmosphere and conditions that enable people, in both rural and urban areas, to become self-reliant, participative citizens and partners in the larger process of social reconstruction. The major objections of SAVERA can be summarized as:

- To provide medical and educational aid to the poor people, especially women, children and aged.
- To universalize literacy through formal and informal education.
- To promote employment and income generation activates by the different means of small-scale industries handloom, handicrafts and petty trading
- To create awareness among the people on organizational development on legal issues by promoting grass root level-based groups of people in the operational area
- To ensure development of infrastructure such as road, electricity, water, communication etc. within the operational area.

- To encourage the youth to handle with the changing norms and values of society and to cope with these changes and thereby create a nation of healthy youth in all means.

3. OUR MISSION

We promote and support in improving the living standard of marginalized section of society by implementing different programs with newer techniques and realistic approach of Sustainable development strategies especially in Education, Health, Livelihood development and Environment protection.

4. WHAT WE DO

SAVERA focus on a wide range of social, humanitarian, and environmental issues, often addressing areas like Livelihood through skill up gradation, Environment sustainability, Education by providing infrastructural resources for building better environment toward quality education, Social welfare and protection, Youth empowerment by various approaches and Health & Nutrition.



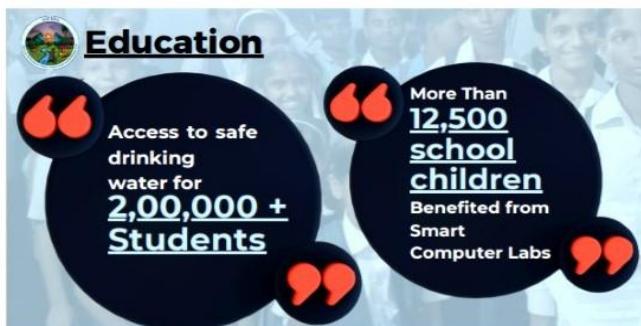
5. OUR STRATEGY

- SAVERA strives to improve the quality of life of the rural poor by strengthening their existing livelihood programs, initiative new activities to diversify and increase their income.
- To develop community owned and managed institutions to sustain the livelihood activities
- To develop well trained and highly capable local service providers to provide timely support to the members
- To develop community-based models for natural resource management in order to protect and use the resources for sustainable development
- To work in collaboration with the government and the industry along with non-government domestic and international development organizations

6. MAIN OUTCOMES

Some of the main outcomes of SAVERA which has been achieved through various interventions and its impacts are presented below in picture.

- More than 1000 Women were skilled through various intervention by formation of SHG groups to improvement of their socio- Eco status & their Inter Loaning benefits.
- Improvement in the health aspects of the society through its health-oriented activities.
- Generated opportunities for self-dependent & economically empower themselves in future aspects with its vocational training programme.
- Under the Education development programme “Swachh Jal Dahan” has impacted more than 20 Laks students by accessing them safe drinking water in school.
- To build potential future for youth, SAVERA has impacted 2.5 Laks Youth in rural areas by engaging them Sport event.



7. SAVERA'S COMPLETED PROJECTS TILL 2023

S.No	Project under CSR Rule	Funding Agency	Date of inception	Target Beneficiaries	No. of Beneficiaries
1	Jute & Banana Natural Fiber Cluster Purnea	Ministry of Ministry of MSME, GoI under SFURTI Scheme	27th August, 2020 (Duration - 5 Years) Status - Going on	Rural women Artisan	1,000
2	Swach Jal Dhara - Safe Drinking Water II Phase : Installation of 100 RO Plant in Primary Schools of Purnea (Bihar)	REC Foundation Limited	28 th February, 2020 (Duration – 2 Years) Status - Completed	Primary School Children	30,000 School Children
3	Installation of RO Machine in 12 Schools in Bhadohi Parliamentary Constituency, Uttar Pradesh	HPCL	19th September, 2023 Status - Completed	Children from 12 Secondary and Senior Secondary Schools	8,400 Children
4	Farmer Awareness on Diversification Farming Practices	Atulyam Cooperative Society & NEFED	October, 2023 Status - Completed	Farmers from 3 different districts	5000 Farmers
5	Rural Sport Promotion Programme	-BPCL -GAIL India Ltd	October, 2023 Status - Completed	Rural Adolescent Girls	300 Girls
6	Skill Development Programme – Food Processing training	Self-Funded	September, 2023 Status - Completed	Makhana Farmers	600 Farmers
7	SHG Awareness and Promotion on Jute & Natural Fiber made Product Programme	Ministry of Ministry of MSME, GoI under SFURTI Scheme	April, 2023 Status - Completed	Rural Women	560 Women

8. SAVERA'S ACTIVITIES DURING 2024

S.N o	Project Description	Focus Area	Location	Period (To - From)	Value in INR Lakhs	No. of Benefici aries	Partner Name (Funding Agency)
1	Distribution of Sanitary Napkin among Adolescent Girls of Government Schools	Health & Hygiene	Gorakhpur (UP)	18 th September, 2024 – 18 th February, 2025	49.95 Lakhs	7,500	BPCL
2	Distribution of Sanitary Napkin among Adolescent Girls of Government Schools	Health & Hygiene	Bhadohi (UP)	18 th September, 2024 – 18 th February, 2025	49.95 Lakhs	7,500	BPCL
3	Swachh Jal Dhara : Installation of Solar based RO Treatment Machine in Govt. School in 25 Schools	Hygiene & Sanitation	Gorakhpur (UP)	10 th June, 2024 – 10 th February, 2025	50 Lakhs	17,500 School children	NTPC
4	Swachh Jal Dhara : Installation of RO Treatment Machine in Govt. School in 15 Schools	Hygiene & Sanitation	Gorakhpur (UP)	26 February, 2024 – 15 th September, 2024	74.93 Lakhs	10,500 School children	NHPC Limited
5	Swachh Jal Dhara : Installation of RO Treatment Machine in 54 Govt. School	Hygiene & Sanitation	Gorakhpur	22 nd February, 2024 – 20 th September, 2024	245.95 Lakhs	35,000 School children	ONGC
6	Installation of RO Machine in 12 Schools	Hygiene & Sanitation	Bhadohi	19 th September, 2023 – 15 th January, 2024	50 Lakhs	18,000 Students	HPCL
7	Installation of RO Machine in 05 Schools in Bhadohi	Hygiene & Sanitation	Bhadohi	June 2024	15 Lakhs	18,000 Students	OIL India Limited

9. SAVERA ‘PARTNERSHIP IN DEVELOPMENT’

i. SFURTI Scheme: Jute & Banana Natural Fiber Cluster Purnea

In aspirational district Purnea, SAVERA as an implementing agency working with Ministry of MSME, Government of India for the development of Jute and Banana Fiber Cluster under the Scheme of Fund for Regeneration of Traditional Agencies (SFURTI). The Common Facility Centre for the same has been established at Uphrali, Purnea. There are 1000 artisans associated with this cluster. This project under SFURTI has sanctioned to SAVERA on 15th July, 2020 to develop Jute and Banana Natural Fiber Cluster Purnea for five years. Under this project various activities performed in 2024.

Objectives:

Jute and Banana Natural Fiber Cluster is under the Scheme of Fund for Regeneration of Traditional Industries (SFURTI) envisages development of clusters to:

- i. provide employment to artisans and entrepreneurs,
- ii. improve competitiveness through skill and technology enhancement,
- iii. improve marketability of products and
- iv. for their long-term sustainability

Scope of work – Following interventions are to undertake to develop the cluster.

- Soft Interventions – Organize training, workshop and capacity building to upskill artisans.
- Establish CFC under – Construction of Common facility Centre
- Establishment of Raw material go down – Construction of go down for raw materials.
- Establishment of Display centre / Sales Outlet/ Market linkages.
- Handholding Support to SPV.



Outcome - Beneficiaries: 1000 artisans were associated with Cluster. Most of artisans are women. They are from Schedule Caste, Backward Caste and Extreme Backward community background.

ii. **Swacch Jal Dhara: RO Purifier Installation in Primary Schools**

NHPC and ONGC under its Corporate Social Responsibility joins hand with SAVERA by sponsoring “installation of RO Machines at Schools in Gorakhpur and Bhadohi Parliamentary Constituency, Uttar Pradesh to make available safe drinking water for school children. The MoU between NHPC, ONGC, NTPC, Oil India Limited and SAVERA for the same to install 90 RO Treatment Machines in Government schools where most of the under privileged children come from different part of rural areas.

Objectives of the project

- To improve access to safe drinking water for children
- To focus or raising awareness and changing behavior around WASH (water, sanitation and Hygiene) related issue among children.

These are the following 12 schools where RO water Treatment Machines are installed.





Project Out come

‘Swacch Jal Dara’ Project with installation of 90 RO treatment plant in higher secondary school 1.10 Lakhs children in across the 90 Government schools has been benefited by making access of safe drinking water during school time where water contamination was acute problem. Either Children had to carry water from home or they used to drink contaminated water that was affecting their health. The school principle says that “enrolment in next session will get increase as safe drinking water has been assessed in the school”

iii. Bhatgama Mahotsav 2024: State Level Women Kabaddi Championship

SAVERA organized cultural cum sport events at Bhatgama in Madepura district of Bihar. This event known as Bhatgama Mahotsav which held every year during festival of Durga Puja to promote culture and sport among rural youths. The 5th Bhatgama Mahotsav-2024 was sponsored by HPCL, IOCL and BPCL. Rural Youth from different parts of the district participated in large number. The programme was organized with following objectives

- To promote sports and fitness in one’s life is invaluable.
- To inculcate sport team spirit, develop strategic & analytical thinking, leadership skills,

- goal setting and risk taking among youths.
- To encourage for fit and healthy youth leads to build healthy society and strong nation

Project Name	Funding Agency	Duration	Date of Completion	Target group/Beneficiaries
State Level Women Kabaddi Championship and 1 st State Level Fee Style Women Wrestling Championship at Bhatgama, Madhepura	IOCL HPCL BPCL	11 th to 13 th October, 2024	6 th October, 2024	Adult Boy and Girls from various villages of Bihar

Scope of work – Organize Inter Panchayat Block Level Tournament particularly U17 girls to make them physically empower and build confidence among them.

Beneficiaries: 300 adolescent girls get associated with events every years in various sport from different blocks of Madhepura districts.

National Level Women Kabaddi and Freestyle Women Wrestling Championship held on 11-13 October, 2024 at Bhatgama, Madhepura, Bihar



National Level Women Kabaddi and Freestyle Women Wrestling Championship held on 11-13 October, 2024 at Bhatgama, Madhepura, Bihar



10. THANK YOU TO OUR PARTNERS

Partnership in Development builds on the understanding that progress and development must be created “From Collective Collaboration”. The drive force will always be the people involvement, but there is need for partner on the ground to provide financial resources and technical support to make the development happen.

SAVERA collaborates with many partners in Development: the Government on India and State Governments, PSUs, Private Companies through CSR initiatives.

Year	Funding Agency
2024	Indian Oil Corporation Limited NHPC Limited National Thermal Power Corporation Oil and Natural Gas Corporation Limited (ONGC)
2023	National Thermal Power Corporation Limited (NTPC Limited) Hindustan Petroleum Corporation Limited (HPCL)
2022	Ujjivan Small Finance Bank Limited Bharat Petroleum Corporation Limited (BPCL) Hindustan Petroleum Corporation Limited (HPCL) Indian Oil Corporation The Oil and Natural Gas Corporation Limited (ONGC)
2020	GAIL (India) Limited REC Foundation Ministry of MSME to promote Cluster development
2019	NTPC Bharat Petroleum Corporation Ltd.

10. FINANCIAL STATEMENT

Balance Sheet as on 31st March, 2024

SOCIETY FOR ADVANCEMENT OF VILLAGERS EMPOWERMENT AND REHABILITATION OF ALL 101, SHAHPURI TOWER, C-58 COMMUNITY CENTER BEHIND JANAK CINEMA COMPLEX JANAKPURI NEW DELHI-110058					
BALANCE SHEET AS ON 31ST MARCH 2024					
LIABILITIES	AMOUNT (Rs.)	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)	AMOUNT (Rs.)
Capital Fund			FIXED ASSETS		
Opening Balance	(30,815)		Furnitures & Fixtures	8,207	
Capital Fund During the Year			Add: During the year	-	
Add Income Over Expenditure	(1,883)	(32,698)		8,207	
Corpus Fund			Less : Depreciation	821	7,386.30
Donation towards Corpus		34,873			
CURRENT LIABILITIES			Plant and Machinery	-	
Grants-in-aid-Advance	1,419,200		Less : Depreciation	-	
Audit Fee	10,000				
Other Expenses Payable	14,564		Fire Equipment	-	
	-	1,443,764.00	Less : Depreciation	-	
			Computer	-	
			Less: Depreciation	-	
			CURRENT ASSETS		
			Cash and Bank Balance	1,438,553	
				-	
				1,445,939.30	

AS PER AUDIT REPORT OF EVEN DATE ATTACHED

For V BANDHUL & Co,
Chartered Accountants
Firm Regn. No. 032275N


VIJET KUMAR BANDHUL
PARTNER
(M.NO.546821)
PLACE :SASARAM
UDIN:-24546821BKBKLH9678
DATE: 23.09.2024

SOCIETY FOR ADVANCEMENT OF VILLAGERS EMPOWERMENT AND
REHABILITATION OF ALL


President


Secretary


Treasurer



Statement of Income & expenditure for the year ended 31st March, 2024

SOCIETY FOR ADVANCEMENT OF VILLAGERS EMPOWERMENT AND REHABILITATION OF ALL 101, SHAHPURI TOWER, C-58 COMMUNITY CENTER BEHIND JANAK CINEMA COMPLEX JANAKPURI NEW DELHI-110058			
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024			
EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To CFC Construction		By Membership Fees	135,000
To Project Cost (Machinery)	8,220,750	By Donation & Community Contribution	501,819
To Health hygiene program for school girl and women	280,329	By SFURTI	-
To IA Expenses		By Grants-in-aid-RECL	-
To Other Expenses	13,254	By Grants-in-aid-MSME	9,285,550
To Bank Charges	300	By GAIL India Limited	490,000
To R.O Installation and Maintainance Charges	21,771,570	By Bank Interest	16,507.00
To Computer Education	125,685	By Grants-in-aid-ONGC	17,864,001.00
To Livelihood generation program	205,425	By IA Contribution	300.00
To Farmers Awareness Programme	102,542	By Grants-in-aid-NHPC	3,671,570.00
To Old Age Home	208,745	By Grants-in-aid-BHARAT PETROL	-
To SHGs Awareness Promotion Programme	178,542	By Grants-in-aid-HPCL	2,100,000.00
To Rural Sports Promotion Programme	210,458		-
To Jute Diversification Programme	305,241		-
To Fire Equipment	640,000		
To Formal Education and Training Programme	424,800		
To Food Processing Training Programme	98,542		
To Office Rent	240,000		
To Salary & Honararium	750,000		
To Electricity & Water Exp	142,587		
To Office Management	58,745		
To Printing & Stationary Exp.	33,586		
To Local Conveyance Exp.	19,854		
To Legal and Professional Fee	15,000		
To Telephone, Faxes & Courier Exp.	9,854		
To Audit Fees	10,000		
To Depreciation	821		
To Excess of Income Over Exp.	(1,883)		
	34,064,747		34,064,747

AS PER AUDIT REPORT OF EVEN DATE ATTACHED

For V BANDHUL & Co.

Chartered Accountants

Firm Regn. No. 032276N

VINEET KUMAR BANDHUL

PARTNER

(M.NO.546821)

PLACE : SASARAM

UDIN: 24546821BKBLH9678

DATE: 23.09.2024

SOCIETY FOR ADVANCEMENT OF VILLAGERS EMPOWERMENT AND REHABILITATION OF ALL

 President

 Secretary

 Treasurer





SAVERA

Society for Advancement of Villagers Empowerment and Rehabilitation of All

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